

Our Key Team Member



Suhendra

Solutions Consultant

Background

Suhendra has over 5 years of experience in Enterprise Performance Management (EPM) implementation project. He has worked on various industry area that enabled him to conducted business process assessment on clients and perform the analysis necessary to design and architect solutions that meet client requirements. His functional expertise are financial modeling; planning, budgeting and forecasting. Has participated in various pre sales support, including developing Proof of Concept.

Relevant Key Skills

- Anaplan Model Build
- The Anaplan Way (TAW)
- Oracle Hyperion
- Solution Architecture design and Project Management
- Reporting and Analysis
- Microsoft SQL Server 2008 R2
- Planning, budgeting and forecasting
- End user training
- Various industry experience (Mining, Healthcare, and Hospitality and Retail)

Anaplan Project Experience

TRUSTED SOURCE (TSPL) - SINGAPORE

- TSPL Anaplan implementation for its 5 year project planning that includes forecasting and integration of actual data
- Revamped user interface and re-worked on existing module to better meet the ever changing requirements and put in place design that can cater for future change in the process

HOLCIM INC. PHILIPPINES

- HOCLIM Anaplan implementation for its 4 Cement Plants for following processes:
 - Production Cost
 - Sales
 - Distribution
 - Financials
- Actively involved in Model Build using Anaplan & User Story development using The Anaplan Way (TAW)

UNILAB INC PHILIPPINES

- UNILAB Inc. is replacing its BPC system with Anaplan to streamline its planning processes (sales, CAPEX, HR, FINANCE)
- Actively involved in Model Build using Anaplan & User Story development using The Anaplan Way (TAW)

UNILEVER INTERNATIONAL – SINGAPORE

- Work closely with Unilever Anaplan Customer of Excellence to help revamp almost all flow process of Finance and Supply Chain forecasting.
- Perform automation process that significantly eliminate manual works for better efficiency and effectiveness.
- Developed new use case according to changing business requirement.

MOUNT ALVERNIA HOSPITAL - SINGAPORE

- Worked on Anaplan modelling as well as in charge of revamping user interface.

PT SUMBER ALFARIA TRIJAYA

- Work with Anaplan solution architect to develop Anaplan Planning and Budgeting modelling. The Scope include Actual, Forecast and Budget

Scanomi *Planning simplified, Performance achieved.*

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Relevant Project Experience (Continued)

Understanding business processes – Has worked on various project with different Industry background

- Previous experience in Oracle Hyperion implementation has helped to embark on Anaplan implementation. Knowledge in the nature of both products has been a great combinations which enables variety of solutions that will only benefit client
- Understand the business nature of how coal mining company do their planning and budgeting function, these includes their the complex nature of their production cost.
- Project based hospitality project experience gave a great insight on the development of hotel from its planning, development and operational phase as well as their project cost calculation.
- Gained knowledge on how various source of income in a hospital.
- Lastly, a short experience in a retail industry has been very positive to understand how retail industry works, including how the branch and store arrangement affect the forecasting and planning of its operations.

PT Adaro Indonesia

- Led the team to oversee and assess budgeting and forecasting process of Adaro Indonesia and work together with the technical team to integrate their data from ERP.

PT. Surya Internusa Hotels

- Led the team to oversee and assess business process of PT Surya Internusa Hotels and at the same time translate and improve its budgeting process into Hyperion Planning application. The scope of the project includes planning budgeting, forecasting, and actual.

MOHH Holdings - Singapore

- Work with team to continue the development of Revenue Module for Jurong Health Services and OPEX Module for Singapore Health Services and also develop CAPEX macro upload template using smartview macro function for automation process. The scope of the project includes planning budgeting, forecasting, and actual.

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